



**Town of Otis, Massachusetts
Annual Town Meeting Minutes
May 16, 2017**

Selectperson: Roberta Sarnacki Chair, William Hiller, Donald Hawley
Finance Board: Therese Gould Chair, Michael Ernst, Walter Engels
Moderator Elected by the Town Meeting Floor: Blake Middleton
Town Clerk: Lyn Minery
Town Counsel: Jeremia Pollard
Board of Registrars: Marjorie Middleton, Jill Moretz, Emily Piacquadio

Total Registered Voters: 1135
Total Registered Voters in Attendance: 133

Meeting called to order at 7:00 pm at the Otis Town Hall by the Town Clerk.

The Town Clerk confirmed there was a quorum of at least 15 registered voters.

The Town Clerk announced that Chris Morris, Town Manager, was not in attendance this evening due to a personal matter.

The Town Clerk requested that Board of Selectmen Chairperson, Roberta Sarnacki lead us into the Pledge of Allegiance.

The Town Clerk read the call of the meeting.

A motion was made to suspend with the reading of the warrant and proceed to elect a Moderator for this meeting.

The motion was seconded.

The motion passed.

The Town Clerk reminded voters to hold up their colored card when voting.

The Town Clerk explained due to the resignation of the Moderator the town meeting floor needed to elect a Moderator to run this town meeting.

The Town Clerk asked for nominations.

Those nominated were: Lyn O'Brien, Larry Gould, Blake Middleton, and George Mengel. All were seconded. Town Counsel asked if those nominated will be accepting their nomination or declining. Lyn O'Brien, Larry Gould, and George Mengel all respectfully declined their nomination.

A motion was made to close the nominations.

The motion was seconded.

The motion passed.

A motion was made to elect Blake Middleton as Moderator for this meeting.

The motion was seconded.

The motion was passed with Blake Middleton elected. Blake Middleton accepted and took the Oath of Office.

The Moderator asked everyone to shut off their cell phones. He also requested voters stand and use the microphone during discussion so everyone could hear each other.

ARTICLE 1: To receive the reports of the various Town Officers and act thereon.

A motion was made to accept Article 1.

The motion was seconded.

Article 1 passed unanimously.

ARTICLE 2: To raise and appropriate the sum of \$5,428,644.25 to defray the Town's expenses for this fiscal year. See appropriations list attached at end of Warrant.

A motion was made to accept Article 2.

The motion was seconded.

Article 2 passed unanimously.

ARTICLE 3: To see if the Town will vote to expend the sum of \$111,572.00 for the purpose of paying the principal and interest due in fiscal 2018 for the third of five annual payments for the 2016 KME fire truck purchased in FY16 and to take said sum from free cash.

A motion was made to accept Article 3.

The motion was seconded.

Discussion: What is the interest rate? The selectmen were unable to answer the question at this time, but they can find out.

Article 3 passed unanimously.

ARTICLE 4: To see if the Town will vote to expend \$81,086.77 for the purpose of paying the principal and interest due in fiscal 2018 for the second of three years of payments for the Western Star Truck purchased in FY15 and to take said sum from free cash.

A motion was made to accept Article 4.

The motion was seconded.

Discussion: What is the interest rate? Karen Fink, Town Treasurer, said interest on these loans are under 2%.

Article 4 passed unanimously.

ARTICLE 5: To see if the Town will Vote to expend the sum of \$24,443.85 for paying the interest due in FY18 on funds borrowed for the Otis Fiber Project and to take said sum from free cash.

A motion was made to accept Article 5.

The motion was seconded.

Article 5 passed.

ARTICLE 6: To see if the Town will vote to expend the sum of \$349,943.13 in FY18 in principal and interest for the wind project bond and to take said sum from wind project revenue. (\$88,378.30 of this amount is reimbursed by the federal government)

A motion was made to accept Article 6.

The motion was seconded.

The following discussion was not all pertinent to this article but allowed the residents of Otis to acquire information regarding the wind turbine. Because the wind turbine is such a complex matter with a lot of interest by the voters it has been included in these meeting minutes for information purposes.

Discussion: Since the turbine is not up and running and there is no project revenue, when is the bill due and will we have the revenue by then? Larry Gould, Energy Committee Chair explained how there is a second borrow besides the bond. The bond was for 6/3/22 and they couldn't roll all the money into the bond, so there is a second part, which is short term borrowed money. This short term money is where the proceeds will come from to pay the bond until the turbine is running. This is projected revenue and the money will go back into the coffers.

How much revenue are we projecting? It is projected that we will have revenue over ten million dollars over twenty years. The revenue is based on predictions from the manufacturer. Eversource is purchasing all of our electricity.

What are the maintenance costs? Vensys is the manufacturer that does all the maintenance to the wind turbine. Vensys offers a ten year long term service agreement. The service agreement is down from \$70,000 per year to \$20,000 per year. The long term service agreement means that the manufacturer takes care of any issues and problems with the machine moving forward. They stand behind their product 100%. On top of the service agreement they offer us a 95% production guarantee. Therefore if the machine is down for any reason and the wind is blowing, they will pay us the difference of what the actual generation is and what the predicted generation is. There is a service and maintenance crew in Rhode Island. After ten years we re-negotiate the maintenance contract.

Will there be coverage for lightening damage? MIA is our insurance company. There will be some lightning coverage for equipment. There is no lightning coverage for production.

What are the plans for the excess revenue? Any excess revenue beyond the operational costs will need to be voted on by the town's people to see how the voters want to spend it.

The turbine is coming in at 1 million dollars less than projected and the town is planning to put solar panels on municipal buildings. Why can't we take the million to pay towards paying off the bond? The bond is not structured to take any payments from the bond itself. It can't be done. It is a clean renewable energy bond. The funds can be used for any clean renewable energy. Since the money is in excess of what our actual costs will be, a way to generate more revenue and bring the cost down is to put solar on municipal buildings. Eversource is not going to pay down the cost for our electricity for municipal buildings. If we put solar panels on the municipal buildings, Eversource will credit us for the electricity from the solar projects, saving us the cost of the electricity, which is then generated income for the town.

Article 6 passed.

ARTICLE 7: To see if the Town will vote to accept \$179,437.00 as an Available Fund under the Chapter 90 State Aid to Highways Program.

A motion was made to accept Article 7.

The motion was seconded.

Article 7 passed unanimously.

ARTICLE 8: To see if the Town will vote to appropriate \$68,500.00 for the operation and maintenance of the municipal sewer system and to meet the appropriation, transfer funds from the sewer user fees.

A motion was made to accept Article 8.

The motion was seconded.

Article 8 passed unanimously.

ARTICLE 9: To see if the Town will vote to maintain separate Revolving Funds pursuant to MGL, Chapter 44, Section 53E ½ for the following fees. Fees received by Town Officials shall be credited to the respective revolving fund and expended for payment only by the authorization of the Town Treasurer. Respective expenditures from said Revolving Funds shall not exceed the amounts shown below for Fiscal Year 2018 without prior approval from the Board of Selectmen:

Plumbing & Gas Inspector	\$15,000.00
Wire Inspector	\$15,000.00
Fire Department Inspections	\$6,000.00
Sanitation Inspector	\$9,000.00
Recreation Commission	\$5,000.00
Demolition Debris Removal	\$25,000.00
Cemetery	\$2,000.00
Tax Title	\$10,000.00

A motion was made to accept Article 9.

The motion was seconded.

Article 9 passed unanimously.

ARTICLE 10: To see if the Town will vote to expend the sum of \$6,500.00 for the purchase of an Adaptive Motion Trainer for the Recreation Center and to take said sum from free cash.

A motion was made to accept Article 10.

The motion was seconded.

Discussion: Where does all this free cash come from? The Moderator explained this is left over money that was not spent from the previous fiscal year. This excess money goes into the general fund also known as free cash.

The cardio room doesn't have a lot of space will this replace another piece of equipment? Patricia Richard, Recreation Director, answered this will be replacing an older piece of equipment.

Is the machine new or used? It is new commercial equipment.

Article 10 passed.

ARTICLE 11: To see if the Town will vote to expend the sum of \$50,000.00 for the reclamation and resurfacing of the East Otis Fire Station Parking driveway and parking area and to take said sum from free cash.

A motion was made to accept Article 11.

The motion was seconded.

Article 11 passed.

ARTICLE 12: To see if the Town will vote to appropriate the sum of \$54,000.00 to purchase a 2017 Chevrolet Tahoe for the police department to replace the 2010 Expedition and to take said sum from free cash.

A motion was made to accept Article 12.

The motion was seconded.

Discussion: What is wrong with the old cruiser? Charles Whiting, Police Officer, said we need a new cruiser because the current one is rotting out. The existing cruiser needs new brake and fuel lines due to the vehicle being used in an environment with heavy salt.

Why is the town not purchasing another Ford? Roberta Sarnacki, Police Chief, stated the Ford Expedition is not making this specific police package anymore. The Tahoe's were priced with the equipment the police department would use.

Is one model better than the other when it comes to rotting? Daniel Hamill, Police Sergeant, said the Chevy has a better review from other police departments.

Article 12 passed.

ARTICLE 13: To see if the Town will vote to appropriate the sum of \$50,000.00 for the purchase of a 4W drive Sierra 3500 pick-up truck with sander to replace the Maintenance Department's 2009 pick-up and to take said sum from free cash.

A motion was made to accept Article 13.

The motion was seconded.

Article 13 passed unanimously.

ARTICLE 14: To see if the Town will vote to expend the sum of \$100,000.00 for repairs to the East Otis School House and to take said sum from free cash.

A motion was made to accept Article 14.

The motion was seconded.

A motion was made for a secret ballot on this Article.

The motion was seconded.

Discussion: Donald Hawley stated they do not know the exact figure on how much this project is going to cost. The selectmen felt the entire project should be done at once. Resident Bill Dyer attended the East Otis Schoolhouse and spoke of the buildings history. The building was built in the 1850's and is one of the few remaining one room schoolhouses in Southern Berkshire County. Has anyone looked into MA State Historical Funds being available? Bill Dyer said there are funds available but there can be a lot of strings attached. Otis has always been a town that goes about projects alone. Roberta Sarnacki explained that most grants are 50/50 matches. Grants won't match us unless the funds are up front first.

What are the plans with the building after it is restored? Bill Dyer is hoping to see it outfitted with school items from that time period and used as a museum to experience what a one room schoolhouse was like.

The motion for a secret ballot failed.

A motion was made to amend Article 14 to expend the sum of \$100,000.00 to a stabilization fund for historical buildings and to take said sum from free cash.

The motion was seconded.

Discussion: A resident pointed out the definition of a historical building can be broad. A building or home in town that is over 50 years old could potentially use these funds. This amendment should be more specific. Other residents voiced their opinion how they agreed this amendment adds a lot of gray area for how this money would be used.

A resident pointed out if we approve this amendment and establish a stabilization fund for historical buildings then we don't have any money available for this school. We will need to have another town meeting and another article to take money out of this stabilization fund and work on the school. There is a lot more paperwork and time involved if this amendment is approved.

A motion was made to end discussion and vote on the amendment.

The motion was seconded.

The motion passed to end discussion and vote on the amendment.

The amendment to Article 14 failed.

Discussion continued: A resident voiced support over this article based on the value of preserving this historical building and our Otis history.

A resident questioned why there wasn't a bid done for this project ahead of time. Town Counsel replied construction bids are different.

A resident stated if we don't spend the entire 100,000 the remaining money will go back into free cash.

Article 14 passed.

ARTICLE 15: To see if the Town will vote to transfer the sum of \$400,000.00 to the Stabilization Fund from free cash.

A motion was made to accept Article 15.

The motion was seconded.

Discussion: Why are we transferring the money? Roberta Sarnacki stated the goal for the town is to have one million dollars in the stabilization fund. Jeremia Pollard explained this is the towns reserved account. When you apply for bonds and loans this is what lenders look at. The stabilization fund needs 2/3rds vote to remove any money. Our current Stabilization fund has \$816,829.00, if we approve this, the stabilization fund will have \$1,216, 829.00.

Are these funds invested in an interest bearing account? Karen Fink, Treasurer, said this is a long term saving account. All monies of the town are invested.

Why are we doing this now? Walter Engels, Finance Board, read an e-mail from Chris Morris explaining the large amount of free cash is due to closing out several accounts to free cash. It has not been this high since FY2010. The Town bond rating is due to the large cash reserves.

Article 15 passed unanimously.

ARTICLE 16: To see if the Town will vote to accept a gift of the Farmington River Regional School District of an approximately 9.31 acre parcel of land located behind the Otis Highway Garage; being a portion of those premises transferred by the Inhabitants of Otis to the Farmington River Regional School and recorded in the Berkshire Middle District Registry of Deeds at Book 1497, Page 727, and to authorize the Board of Selectmen to execute any and all documents in connection with said transfer.

A motion was made to accept Article 16.

The motion was seconded.

Discussion: Does the town of Sandisfield have to pass this also? No

What is the purpose of this? Larry Gould explained when the property was turned over to the school the WWTP (Waste Water Treatment Plant) was part of that property. Presently the WWTP property is owned by the school. By subdividing this property we bring the WWTP back to the town.

Is this the only reason we are doing this? Larry Gould stated the Town is looking into future expansion of the highway department. A neighboring resident asked what is going to be put there? There has been discussion over the past several years about all the departments including the highway, fire, recreation center, and the library to figure out how to best use their spaces. In order to accommodate the future needs of the highway department we realized didn't have any property behind the highway department to use. When we saw the map and realized we needed to bring back the WWTP into ownership of the town and the line goes behind the highway department it made sense.

If this is going to be developed in the future how does this include the voters say? A town meeting would be called and voters would need to approve it.

The town garage was Tacy's Seal Test Milk in the 1960's. The building is basically the same. A bay was added approximately 30 years ago. The trucks cannot all be brought inside during the winter to thaw out. For the future use the idea is to help with expansion with the highway garage.

Article 16 passed.

ARTICLE 17: To see if the Town will vote to accept a gift of the St. Paul's Episcopal Church from the Episcopal Missions of Western Massachusetts, and accompanying land, recorded in the Berkshire Middle District Registry of Deeds at Book 4949, Page 78, and Book 5677, Page 345 with an accompanying agreement by the Episcopal Missions of Western Massachusetts to indemnify the Town for the cost and expense of defending any legal claim made by the legal successor of the Wardens of the Protestant Episcopal Society of Otis made within two years of the transfer, and to authorize the Board of Selectmen to execute any and all documents in connection with said transfer.

A motion was made to accept Article 17.

The motion was seconded.

A motion was made for a secret ballot.

The motion was seconded.

The motion for a secret ballot for Article 17 failed.

Discussion: Jeremia Pollard has been in touch with the attorney of The Episcopal Missions of Western MA and there is an issue with the title of this property. Whoever is the successor to the Wardens of the Protestant Episcopal Society of Otis would have standing to challenge any transfer. The Episcopal Missions of Western MA don't have the authority to transfer the title. Jeremia has asked Episcopal Missions to agree to pay for a Cy Pres Petition in probate court to resolve the title of this.

Geoff Pigman is the head of Association for Saint Paul's of Otis, which is a nonprofit group that was organized last year, with the objective to form a public private partnership with the town to restore and preserve Saint Paul's building for the Town for cultural events, historical events, etc. Mr. Pigman is also Chair of the Executive Committee of the Congregation of Saint Paul's Church the Society of Pat Constantinos. This group is the Successors of the Wardens of the Protestant Episcopal Society of Otis who were seven Otis residents in the 1920's who raised the funds to buy the property and build the church. Mr. Pigman continues as the executive committee of Saint Paul's they wish to donate the church to the Town of Otis. Town Counsel heard there are conditions regarding the return of historic artifacts. Town Counsel asked if they will execute a deed without conditions. Geoff Pigman said this is their intent.

A motion was made to take Article 18 out of order.

The motion was seconded.

A resident wanted the engineering report first to see exactly what the structural issues are before we took accepted the church.

The motion to take Article 18 out of order failed.

Discussion about accepting another structure when last year we spent \$40,000 to destroy another church. The resident felt we needed some exact figures.

Discussion regarding the cost to fix this building verses keeping this historical building to preserve our history. Three years ago the Episcopal Church had an estimate of \$45,000 to fix the structural issues.

How likely is it to get back the historical artifacts? Mr. Pigman explained the most valuable items were returned to the Old North Church in Boston. The Old North Church is storing the items. They

will be willing to return those items to back to Otis once they are assured they will be safe. The organ is the other item of value and they hope that can be returned.

Are we getting a quitclaim deed to the property and will we get a general release from the wardens to avoid any litigation down the road? Town Counsel said if he heard correctly Mr. Pigman said he would be willing to do this and the Article could be amended to accept those terms.

A motion was made to amend Article 17 to read:

To see if the Town will vote to accept a gift of the St. Paul's Episcopal Church from the Executive Committee of the Congregation of St. Paul and/or the Episcopal Missions of Western Massachusetts, provided that Town Counsel will certify marketable and insurable title, and accompanying land, said property recorded in the Berkshire Middle District Registry of Deeds at Book 4949, Page 78, and Book 5677, Page 345 with an accompanying agreement by the Executive Committee of Congregation of Saint Paul to release and indemnify the Town of Otis in connection with said transfer, as well as an agreement by the Episcopal Missions of Western Massachusetts to indemnify the Town for the cost and expense of defending any legal claim made by the legal successor of the Wardens of the Protestant Episcopal Society of Otis made within two years of the transfer, and to authorize the Board of Selectmen to execute any and all documents in connection with said transfer.

The motion was seconded.

The amendment passed.

Article 17 passed as amended.

ARTICLE 18: To see if the town will vote to expend the sum of \$10,000.00 for an engineering report for the St. Paul's Church and to take said sum from free cash.

A motion was made to accept Article 18.

The motion was seconded.

Discussion: Wasn't there already an engineering report done? Larry there are two surveys' that have been done, one by the Town's consultant engineer and one by the Diocese architect. What were the results for the first two surveys? The results were to confirm there are structural issues. This engineering report would determine what the actual structural conditions are and how we would move forward with the design and repairs.

Harvey Pisila the Architect hired by the Diocese was present and spoke about the initial report to identify the structural problems. Some issues he identified on this timber structure were broken members and open joints. A detailed report will tell how we stabilize the building so it doesn't deteriorate anymore. Someone will need to crawl around in the attic and put levels and tapes on everything to figure out exactly what is wrong.

Article 18 passed.

ARTICLE 19: To see if the Town will vote to accept conveyance of title to the property known as St. Paul's Episcopal Church and identified and described in a deed recorded in the Berkshire County Registry of Deeds at Book 4949, Page 78 and Book 5677, Page 345 from the Episcopal Missions of Western Massachusetts in consideration of one dollar (\$1.00).

(petitioned article)

A motion was made to continue Article 19 indefinitely.

The motion was seconded.

The motion was passed to continue Article 19 indefinitely.

ARTICLE 20: To see if the Town will vote, pursuant to M.G.L. Ch.41, Section 81A, to reduce the number of Planning Board members from seven (7) to five (5) as follows; by rescinding

Article 28 of the May 20th 2008 annual town meeting that expanded the board membership from five (5) to seven (7) and eliminating the two positions that Article 28 created. (petitioned article)

A motion was made to accept Article 20.

The motion was seconded.

Discussion: Terry Cook member of the planning board stated this was not discussed with the planning board members and therefore the planning board is not supporting this article. Hal Kobrin the Planning Board Chairperson stated the original article in 2008 was proposed by the selectmen. Hal stated the reason for this article is due to the lack of meeting quorums. To go back would solve the quorum issues needing 3 members instead of 4. In 2014 the positions were on the ballot there was no one running. In 2008 we were looking for alternates but you can't have alternates on an elected board. If we pass this and go back to the 5 member boards one member would come up for re-election each year. The Town Clerk explained in 2009 it was vote for 3 on the ballot and it is not defined who the two new members would be. This is due to a resignation of the candidate for re-election. This article would need to define exactly who these two people would be. Bill Hiller read from March 11, 2014 Selectboard Meeting Minutes, "*Planning Board membership: Hal stated that the Planning Board had increased membership in 2008 from 5 members to 7 members to prevent lack of quorum issues. After five years, this solution has not worked. We also may have a situation this next fiscal year where we do not have a quorum voted in after Town Elections, so Hal asked Chris to check with Town Counsel about wording a warrant article to bring the Planning Board back to five members, and to see what happens if we do not have a quorum after the Town Election in May and whether the Rule of Necessity can apply in that situation.*" Bill Hiller also read the All Boards Meeting Minutes April 28, 2014 "*The Community Preservation Act informational meeting is scheduled for May 8th at 6:30 pm at the Town Hall gymnasium. They also heard the Site Plan Review for Bruce's Hardware but need to discuss the letter of condition at the next meeting because they didn't have a quorum for the April public hearing. Select Board members and Planning Board members questioned the need for the article to reduce Planning Board members since we had a full slate for elections.*" There was no action taken at that meeting. There was discussion and it appears that Planning members and Selectboard members decided not to put the article on the warrant. Hal responded the only other planning member at the all boards meeting was Michael Ernst so he doesn't consider that discussion with the planning board.

Roberta Sarnacki wanted to know what about planning board is not working now. It appears there are members that want to be on the board. The planning board chair petitioning an article about the planning board seems like a conflict.

A resident commented how there are seven members and the problem is people on the board aren't showing up to their meeting causing a lack of quorum but they still want to have their position on the board. She suggested for the planning board to come up with a real plan to address these redundancies.

Article 20 failed.

ARTICLE 21: To see if the Town will vote to accept Sections 3 to 7, inclusive, of Chapter 44B of the General Laws, otherwise known as the Massachusetts Community Preservation Act, by approving a surcharge on real property for the purposes permitted by said Act, including the acquisition, creation and preservation of open space, the acquisition, preservation, rehabilitation and restoration of historic resources, the acquisition, creation, preservation, rehabilitation and restoration of land for recreational use, the acquisition, creation, preservation and support of community housing, and the rehabilitation and restoration of such open space and community housing that is acquired or created as provided under said

Act; that the amount of such surcharge on real property shall be 3% of the annual real estate tax levy against real property commencing in fiscal year 2020 and that the Town accept the exemptions from such surcharge permitted under Section 3(e) of said Act: property owned and occupied as a domicile by any person who qualifies for low income housing or low or moderate income senior housing in the Town, as defined in Section 2 of said Act, §2A, \$100,000 of the value of each taxable parcel of residential real property and \$100,000 of the value of each taxable parcel of class three, commercial property, and class four, industrial property as defined in section 2A of said Chapter 59. (petitioned article)

A motion was made to accept Article 21.

The motion was seconded.

Discussion: Diane Provenz explained this is an article that would be voted on next year as a ballot question and nothing would happen by approving this tonight. The CPA was voted on three years ago but failed. All money must get divided into three sections open space and recreation, historical preservation, and community housing. If approved tonight and at next May's ballot this would go into effect in 2020. The average home assessment is \$317,000 and the first \$100,000 is exempt they would pay \$51.00 a year in additional tax. The town would raise approximately \$99,000 and how much we get from the State depends how much is left in their account.

Walter Engels said if this is approved there could be a lot of residents who could be exempt and pay little to nothing while the second homeowners would pay the tax.

A resident said how we have always funded projects on a case by case basis. The CPA comes from State tax and this could be cut. It is not guaranteed money from the State.

Another resident said how this is unfair for the second homeowners to pay this tax when they have no say.

Town Counsel clarified that if this is voted on tonight and approved this will go on the next year's municipal ballot for approval which will be May 2018.

A count was needed. Yes 30, No 73.

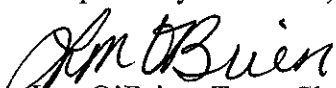
Article 21 failed.

A motion was made to adjourn the meeting.

The motion was seconded.

The meeting adjourned at 9:26 pm.

Respectfully submitted,



Lyn O'Brien, Town Clerk

GENERAL GOVERNMENT	FY18
ASSESSORS EXPENSES 015141.700	\$ 68,850.00
ASSESSORS CLERK 015141.115	\$ -
ASSESSORS PRINC ASSESS SALARY 015141.113	\$ -
ASSESSORS SALARIES 015141.114	\$ 10,100.00
AUDIT 015159.700	\$ 12,000.00
CONSERVATION COMM EXPENSES 015171.700	\$ 8,250.00
CONSERVATION COMM SALARY 015171.113	\$ 5,130.00
ELECTRICITY 015472.000	\$ 52,500.00
ERBE BUILDING 015192.405	\$ 3,700.00
FINANCE BOARD EXPENSES 015131.700	\$ 332.00
FINANCE BOARD SALARIES 015131.113	\$ 1,700.00
GIFTS AND FLOWERS 015162.000	\$ 750.00
HEATING/FURNACE 015192.404	\$ 63,500.00
LEGAL EXPENSES 015151.702	\$ 20,000.00
MAINTENANCE EXPENSES 015192.117	\$ 45,200.00
MAINTENANCE LABOR 015192.116	\$ 112,184.80
MAINTENANCE SUPER SALARY 015192.119	\$ 59,949.70
ASST MAINT SUPER SALARY 015192.120	\$ 12,241.02
OFFICE SUPPLIES 015136.000	\$ 9,500.00
PLANNING BOARD EXPENSES 015175.700	\$ 1,850.00
PLANNING BOARD CLERK 015175.113	\$ 3,000.00
SELECTMEN'S EXPENSES 015122.700	\$ 3,415.00
SELECTMEN'S SECRETARY 015122.114	\$ 24,360.00
SELECTMEN'S SALARIES 015122.113	\$ 11,000.00
TECHNOLOGY 015192.003	\$ 60,641.48
TOWN ACCOUNTANT EXPENSES 015135.400	\$ 1,600.00
TOWN ACCOUNTANT SALARY 015135.113	\$ 18,051.67
TOWN ADMINISTRATOR 015123.113	\$ 57,855.00
TOWN CLERK EXPENSES 015161.700	\$ 6,393.00
TOWN CLERK SALARY 015161.113	\$ 38,259.87
TOWN CLERK ELECT/REGISTRATION 015162.700	\$ 10,375.00
TOWN CLERK ELECTIONS SALARIES 015162.113	\$ 4,000.00
TOWN COLLECTOR EXPENSES 015146.700	\$ 19,900.00
TOWN COLLECTOR SALARY 015146.113	\$ 39,961.48
TOWN HALL 015192.400	\$ 14,300.00
TOWN HALL ADMIN ASSISTANT 015192.113	\$ 41,732.60
TOWN REPORT 015195.700	\$ 4,350.00
TOWN TREASURER EXPENSES 015145.700	\$ 6,710.00
TOWN TREASURER SALARY 015145.113	\$ 19,051.60
ZBA EXPENSES 015176.700	\$ 3,000.00
ZBA CLERICAL 015176.113	\$ 3,600.00
TOTAL GENERAL GOVERNMENT	\$ 879,294.22

PROTECTION OF PERSONS AND PROPERTY	FY18
ANIMAL CONTROL OFFICER 015292.113	\$ 5,030.00
BUILDING INSPECTOR EXPENSES 015241.113	\$ 4,900.00
BUILDING INSPECTOR SALARY 015241.700	\$ 52,359.89
ASSTBUILDING INSPECTOR SALARY 015241.701	\$ 3,500.00
EMERGENCY MANAGEMENT 015291.700	\$ 17,250.00
FIRE DEPARTMENT EXPENSES 015220.700	\$ 41,540.00
FIRE CHIEF SALARY 015220.113	\$ 4,000.00
FIRST ASST. FIRE CHIEF 015220.114	\$ 2,500.00
INSPECTORS 015249.000	\$ 1,000.00
OTIS RESCUE SQUAD 015215.700	\$ 200,000.00
POLICE DEPARTMENT EXPENSES 015210.702	\$ 16,985.00
POLICE DEPARTMENT LABOR 015210.114	\$ 75,947.68
POLICE CHIEF SALARY 015210.113	\$ 16,819.60
TREE WARDEN 015294.113	\$ 500.00
TOTAL PROTECTION OF PERSONS AND PROPERTY	\$ 442,332.17

EDUCATION	FY18
SCHOLARSHIP COMMITTEE 015300.006	\$ 8,000.00
SCHOOL 015300.002	\$ 2,484,167.00
SCHOOL BOND 015300.001	\$ 59,730.00
SCHOOL COMMITTEE 015300.003	\$ 1,700.00
TOTAL EDUCATION	\$ 2,553,597.00

PUBLIC WORKS AND FACILITIES	FY18
CEMETERY 015491.115	\$ 10,700.00
GAS AND DIESEL 015471.000	\$ 52,700.00
HEALTH AGENT EXPENSES	\$ 3,300.00
HEALTH AGENT SALARY 015433.113	\$ 4,039.71
HEALTH BACKUP SALARY 015433.115	\$ 11,203.98
HEALTH AND SANITATION 015433.700	\$ 142,350.00
HEALTH WWTP CHIEF OPERATOR	\$ 56,270.64
HIGHWAY EXPENSES 015422.110	\$ 150,500.00
HIGHWAY GARAGE 015422.800	\$ 9,100.00
HIGHWAY LABOR 015422.114	\$ 86,244.30
HIGHWAY ROAD MACHINE MAINT 015422.700	\$ 51,500.00
HIGHWAY SNOW EXPENSES 015423.115	\$ 122,000.00
HIGHWAY SNOW REMOVAL LABOR 015423.113	\$ 78,052.26
HIGHWAY SUPER SALARY 015422.113	\$ 66,188.00
SANITATION INSPECTOR 015433.114	\$ 6,500.00
TOTAL PUBLIC WORKS AND FACILITIES	\$ 850,648.89

HUMAN SERVICES	FY18
ANIMAL INSPECTOR 015292.00	\$ 500.00
COMMUNITY HEALTH 015529.000	\$ 1,000.00
CONSTRUCT INC. 015599.204	\$ 200.00

HUMAN SERVICES	FY18
COUNCIL ON AGING 015541.700	\$ 13,110.00
MENTAL HEALTH 015599.200	\$ 584.62
SHINE 015541.701	\$ 500.00
VETERANS BENEFITS 015543.600	\$ 25,000.00
VETERANS DISTRICT ASSESSMENT 015543.700	\$ 7,494.27
VISITING NURSE ASSOCIATION 015522.700	\$ 3,969.00
TOTAL HUMAN SERVICES	\$ 52,357.89

CULTURE AND RECREATION	FY18
CELEBRATIONS 015692.000	\$ 10,000.00
CULTURAL COUNCIL 015699.000	\$ 5,000.00
HISTORICAL COMMISSION 015691.700	\$ 3,600.00
LIBRARY 015610.700	\$ 62,927.00
RECREATION EXPENSES 015630.000	\$ 31,581.00
RECREATION SALARIES 015630.113	\$ 32,074.24
SOUTH BERK LIT NET 015610.701	\$ 400.00
TOTAL CULTURE AND RECREATION	\$ 145,582.24

INTERGOVERNMENTAL EXPENSES	FY18
BERK CTY RETIREMENT 015911.170	\$ 160,060.00
BERK REG PLAN COMM 015840.664	\$ 1,222.51
TOTAL INTERGOVERNMENTAL EXPENSES	\$ 161,282.51

MISCELLANEOUS EXPENSES	FY18
HEALTH INSURANCE 015914.170	\$ 237,682.00
INSURANCE 015945.740	\$ 63,867.33

MISCELLANEOUS EXPENSES	FY18
MEDICARE 015914.171	\$ 16,000.00
RESERVE FUND 015940.700	\$ 13,000.00
UNEMPLOYMENT 015913.170	\$ 13,000.00
TOTAL MISCELLANEOUS EXPENSES	\$ 343,549.33

TOTAL BUDGET	FY18
TOTAL GENERAL GOVERNMENT	\$ 879,294.22
TOTAL PROTECTION OF PERSONS AND PROPERTY	\$ 442,332.17
TOTAL EDUCATION	\$ 2,553,597.00
TOTAL PUBLIC WORKS AND FACILITIES	\$ 850,648.89
TOTAL HUMAN SERVICES	\$ 52,357.89
TOTAL CULTURE AND RECREATION	\$ 145,582.24
TOTAL INTERGOVERNMENTAL EXPENSES	\$ 161,282.51
TOTAL MISCELLANEOUS EXPENSES	\$ 343,549.33

TOTAL BUDGET	\$ 5,428,644.25
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