Town of Otis Select Board/ Finance Committee Meeting Minutes Mar 03, 2022 6:00 p.m.

- 1. Call to Order: The meeting was called to order at 6:04 pm.
- 2. Present: Larry Southard, Gary Thomas, Brandi Page, Terry Gould and Jill Moretz.
- 3. Approval of Board Minutes: None.
- 4. Review of department budgets for FY23-
 - 123 Town Administrator: Passed at \$133,371.20
 - 132 Reserve Fund: \$13,000.00
 - 135 Accountant: \$23,351.44
 - 141 *Assessors*: \$81,580.00
 - 145 Treasurer: \$31,601.44
 - 146 Town Collector: \$69,504.00
 - 155 Technology: \$63,478.28
 - 161 Town Clerk: \$54,130.73
 - 190 *Safety*: \$9,500.00
 - 220 *Fire*: \$74,175.00
 - 241 Building Inspector: \$72,104.40
 - 422 *Highway*: \$460,403.37
 - 429 Maintenance: \$426,762.49
 - 433 *Health & Sanitation*: \$293,833.41
 - 630 *Recreation*: \$62,746.26
- 5. **Discussion** Overall budget impact on tax levy, stipends for professional licenses, Library financial reporting, assessing services and technology increases.

Meeting adjourned at 7:40 pm.

Respectfully Submitted,
Brandi Page
Town Administrator